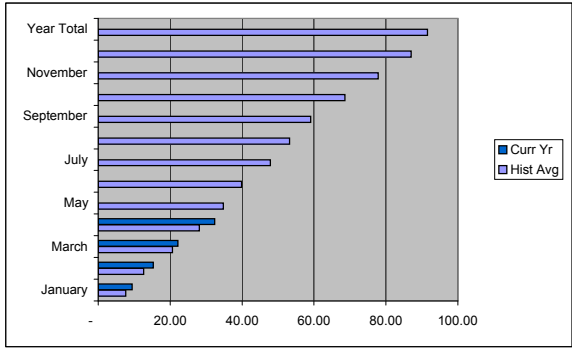


Pledge Giving
All Souls Community Church
Month to Month Amounts and Cumulative Percentage of Key Metrics

Pledge Giving Percentage

	Historical Avg	2005	2006	2007	2008	2009	2010
January	7.62			8.20		7.04	9.44
February	12.63			13.70	11.58	12.60	15.27
March	20.64			20.00	18.94	22.98	22.12
April	28.13		28.00	27.60		28.79	32.42
May	34.77		33.50	34.81		36.01	-
June	39.86		38.16	44.50	36.93		-
July	47.88		48.70	52.80	42.94	47.06	-
August	53.20		54.20	56.99	48.54	53.05	-
September	59.12		62.40		55.83		-
October	68.61		70.40	70.99	64.45		-
November	77.88				75.86	79.90	-
December	87.04			92.79	82.34	86.00	-
Year Total	91.53	105.00		92.79	82.34	86.00	-



Pledge Giving Amounts

Pledge Budget	2005	2006	2007	2008	2009	2010
Pledge Budget					\$ 118,429.00	\$ 118,429.00
January					\$ 11,182.16	\$ 11,182.16
February					\$ 6,899.66	\$ 6,899.66
March					\$ 8,109.66	\$ 8,109.66
April					\$ 12,199.66	\$ 12,199.66
May						
June						
July						
August						
September						
October						
November					11,010.25	
December					6,958.25	
Year Total					95,667.00	

IF(N162=0,0,K162/N162)

Expenses as % of Budget Total

Expenses Budget	2005	2006	2007	2008	2009	2010
Expenses Budget					\$ 127,155.00	\$ 127,155.00
January					\$ 12,285.68	9.66
February					\$ 8,627.22	16.45
March					\$ 12,285.68	26.11
April					\$ 10,061.58	34.02
May		36.7	32.71		39.64	-
June						-
July						-
August						-
September						-
October						-
November						-
December					97.83	-
Year Total					97.83	-

Net Income (Receipts less Expenses)

	2005	2006	2007	2008	2009	2010 YTD
Net Income (Receipts less Expenses)					Amts	
January					\$ 1,060.00	\$ 1,060.00
February					\$ (1,439.82)	\$ (379.10)
March					\$ (3,637.84)	\$ (4,016.94)
April					\$ 1,697.25	\$ (2,319.69)
May						
June						
July						
August						
September						
October						
November					4560	
December					3650	
Year Total					-17520.93	